

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: ARC Broward Culinary Program
2. Date of Submission: 02/02/2016
3. House Member Sponsor(s): Katie Edwards

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded? 2014-15
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	250,000	250,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Dennis Haas
- b. Organization: ARC Broward
- c. Email: dhaas@arcbroward.com
- d. Phone #: (954)746-9400

6. Organization or Name of Entity Receiving Funds:

- a. Name: Achievement and Rehabilitation Centers, Inc. d/b/a ARC Broward
- b. County (County where funds are to be expended) Broward
- c. Service Area (Counties being served by the service(s) provided with funding) Broward

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The project will provide expanded teaching kitchen facilities and classrooms to increase capacity in the ARC Broward Culinary program, a successful mission based enterprise where students with unique abilities earn a post-secondary certificate in 'Entry Level Culinary Arts?', work in the catering business to build a resume, and receive job placement, ongoing support and financial literacy training. The request is for nonrecurring, fixed capital outlay funds. In 2015 the Legislature appropriated \$250,000 of an initial \$1Million request. This request seeks the remaining \$750k needed. The primary benefit to the State of Florida is that Individuals who would not likely otherwise be employed get jobs, adults with challenges become less dependent on government assistance, and it invests in a sustainable service model that is itself more self-sufficient and less dependent on government. The expansion will increase the number of students who enroll in and complete the entry level culinary arts program and ultimately obtain employment in the industry from 20 to 100 per year, and increase the annual number of meals produced for disadvantaged children and adults from 100k to 400k.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 750,000 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 3,070,000

9. Is this a multi-year project requiring funding from the state for more than one year?

No